

<b>MUNICIPIO DE MADERA</b>						
<b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b>						
<b>Clasificación Administrativa</b>						
<b>Del 01 de enero al 31 de marzo 2024</b>						
<b>Concepto</b>	<b>Egresos</b>					<b>Subejercicio</b>
	<b>Aprobado</b>	<b>Ampliaciones/ (Reducciones)</b>	<b>Modificado</b>	<b>Devengado</b>	<b>Pagado</b>	
	<b>1</b>	<b>2</b>	<b>3 = (1+2)</b>	<b>4</b>	<b>5</b>	
						<b>6 = ( 3 - 4)</b>
H. Cuerpo de Regidores	4,524,098.88	0.00	4,524,098.88	1,011,824.54	1,007,264.34	3,512,274.34
Sindicatura Municipa	1,144,794.32	0.00	1,144,794.32	260,491.48	257,984.18	884,302.84
Presidencia Municipal	36,791,795.84	769,685.81	37,561,481.65	7,678,821.53	6,560,275.04	29,882,660.12
Oficialia Mayor	7,379,629.05	-894,365.43	6,485,263.62	1,592,510.56	1,581,465.61	4,892,753.06
Secretaria del Ayuntamiento	2,348,053.74	0.00	2,348,053.74	541,217.46	535,908.74	1,806,836.28
Tesorería Municipal	1,736,212.74	0.00	1,736,212.74	366,167.43	364,127.67	1,370,045.31
Catastro	957,585.37	0.00	957,585.37	217,987.34	214,768.74	739,598.03
Turismo	1,492,897.70	0.00	1,492,897.70	373,424.73	372,505.13	1,119,472.97
Seguridad Publica	27,592,559.65	0.00	27,592,559.65	5,656,677.96	5,094,391.48	21,935,881.69
Transparencia	171,730.91	0.00	171,730.91	36,185.46	35,495.76	135,545.45
Dirección General de Obras Publicas	61,586,400.48	7,808,570.51	69,394,970.99	14,022,794.42	12,099,116.20	55,372,176.57
Bomberos	1,905,280.58	0.00	1,905,280.58	385,526.17	376,227.55	1,519,754.41
Servicios Publicos	17,767,263.24	125,349.10	17,892,612.34	4,706,578.88	4,552,560.71	13,186,033.46
Proteccion Civil	1,124,520.08	0.00	1,124,520.08	249,577.04	241,811.40	874,943.04
Desarrollo Social	3,413,854.78	0.00	3,413,854.78	1,095,759.78	1,087,289.37	2,318,095.00
Deporte	1,698,765.65	0.00	1,698,765.65	544,332.93	542,723.63	1,154,432.72
Comunicacion Social	1,194,186.87	0.00	1,194,186.87	203,259.86	198,968.83	990,927.01
Desarrollo Rural	4,391,643.89	235,172.34	4,626,816.23	1,027,395.00	986,485.20	3,599,421.23
Desarrollo Forestal	1,545,335.29	0.00	1,545,335.29	302,592.71	295,350.86	1,242,742.58
Instituto de la Mujer	417,082.56	0.00	417,082.56	96,745.27	95,595.77	320,337.29
Bomberos	1,905,280.58	0.00	1,905,280.58	385,526.17	376,227.55	1,519,754.41
Servicios Publicos	17,767,263.24	125,349.10	17,892,612.34	4,706,578.88	4,552,560.71	13,186,033.46
Proteccion Civil	1,124,520.08	0.00	1,124,520.08	249,577.04	241,811.40	874,943.04
Desarrollo Social	3,413,854.78	0.00	3,413,854.78	1,095,759.78	1,087,289.37	2,318,095.00
Deporte	1,698,765.65	0.00	1,698,765.65	544,332.93	542,723.63	1,154,432.72
Comunicacion Social	1,194,186.87	0.00	1,194,186.87	203,259.86	198,968.83	990,927.01
Desarrollo Rural	4,391,643.89	235,172.34	4,626,816.23	1,027,395.00	986,485.20	3,599,421.23
Desarrollo Forestal	1,545,335.29	0.00	1,545,335.29	302,592.71	295,350.86	1,242,742.58
Instituto de la Mujer	417,082.56	0.00	417,082.56	96,745.27	95,595.77	320,337.29
Dirección de Educación	308,101.39	73,720.80	381,822.19	81,353.00	81,353.00	300,469.19
Seccional Las Varas	1,007,712.45	0.00	1,007,712.45	222,931.75	222,931.75	784,780.70
Seccional Chuhuichupe	670,476.15	0.00	670,476.15	163,332.85	163,332.85	507,143.30
Seccional Ejido el Largo	2,074,361.54	0.00	2,074,361.54	466,840.70	466,840.70	1,607,520.84
Seccional Nicolas Bravo	1,231,619.64	0.00	1,231,619.64	266,076.90	266,076.90	965,542.74
Seccional Mineral de Dolores	243,000.00	0.00	243,000.00	60,601.00	51,601.00	182,399.00
<b>Total del Gasto</b>	<b>218,176,895.73</b>	<b>8,478,654.57</b>	<b>226,655,550.30</b>	<b>50,242,774.39</b>	<b>46,129,465.73</b>	<b>176,412,775.91</b>